

Breakdown of Generation Charge for the Month of July 2026

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustment (DAA, NSS and Other Billing Adjustments)(Php)	(D= B + C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	34%	8,928,000.00	26,453,019.60		26,453,019.60	2.9629
BILATERAL CONTRACTS w/ IPPs						
IPP1 - SAN MIGUEL CONSOLIDATED POWER CORPORATION (SMC)	0%			-	-	
IPP2 - THERMA SOUTH, INC. (TSI)	24%	6,395,382.31	45,934,447.83		45,934,447.83	7.1824
IPP3 - PEAKPOWER SAN FRANCISCO, INC. (PSFI)	5%	1,279,266.83	27,944,596.71		27,944,596.71	21.8442
IPP4 - SARANGANI ENERGY CORPORATION (SEC)	12%	3,319,808.97	39,943,443.65		39,943,443.65	12.0319
IPP5 - GNPOWER KAUSWAGAN LTD. CO. (GNPK)	27%	7,145,500.00	26,617,113.26		26,617,113.26	
WESM	-2%	441,250.00	7,049,549.60	392,068.92	7,441,618.52	-16.8649
SELF-GENERATION	0%				-	
SALE FOR RESALE	0%				-	
OTHERS	0%				-	
TOTAL	100%	26,626,708.11	173,942,170.65	392,068.92	174,334,239.57	