

Breakdown of Generation Charge for the Month of May 2026

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustment (DAA, NSS and Other Billing Adjustments)(Php)	(D= B + C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	39%	8,863,520.48	26,226,161.38		26,226,161.38	2.9589
BILATERAL CONTRACTS w/ IPPs						
IPP1 - SAN MIGUEL CONSOLIDATED POWER CORPORATION (SMCP)	0%			-	-	
IPP2 - THERMA SOUTH, INC. (TSI)	29%	6,574,000.00	47,330,209.04		47,330,209.04	7.1996
IPP3 - PEAKPOWER SAN FRANCISCO, INC. (PSFI)	0%	3,038.92	8,986,204.35		8,986,204.35	2957.0388
IPP4 - SARANGANI ENERGY CORPORATION (SEC)	20%	4,508,302.82	42,105,410.74		42,105,410.74	9.3395
IPP5 - GNPOWER KAUSWAGAN LTD. CO. (GNPK)	23%	5,343,250.00	40,851,394.69		40,851,394.69	
WESM	-11%	- 2,428,270.00	- 28,767,638.01	- 7,101.62	- 28,774,739.63	11.8499
SELF-GENERATION	0%				-	
SALE FOR RESALE	0%				-	
OTHERS	0%				-	
TOTAL	100%	22,863,842.22	136,731,742.19	- 7,101.62	136,724,640.57	