

Breakdown of Generation Charge for the Month of April 2026

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustment (DAA, NSS and Other Billing Adjustments)(Php)	(D= B + C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM	44%	8,058,875.40	23,885,801.42		23,885,801.42	2.9639
BILATERAL CONTRACTS w/ IPPs						
IPP1 - SAN MIGUEL CONSOLIDATED POWER CORPORATION (SM)	0%			-	-	
IPP2 - THERMA SOUTH, INC. (TSI)	29%	5,320,500.00	42,925,663.97		42,925,663.97	8.0680
IPP3 - PEAKPOWER SAN FRANCISCO, INC. (PSFI)	1%	92,788.72	10,455,627.67		10,455,627.67	112.6821
IPP4 - SARANGANI ENERGY CORPORATION (SEC)	20%	3,655,846.71	37,651,692.53		37,651,692.53	10.2990
IPP5 - GNPOWER KAUSWAGAN LTD. CO. (GNPK)	25%	4,566,500.57	34,718,513.23		34,718,513.23	
WESM	-18%	- 3,261,430.00	- 13,576,972.56	2,378,040.66	- 11,198,931.90	3.4337
SELF-GENERATION	0%				-	
SALE FOR RESALE	0%				-	
OTHERS	0%				-	
TOTAL	100%	18,433,081.40	136,060,326.26	2,378,040.66	138,438,366.92	