



Agusan del Sur Electric Cooperative, INC

San Francisco, Agusan del Sur

Breakdown of Generation

For the Month of June 2025

SOURCE	% to Total kWh Purchase	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustment (DAA, NSS and Other Billing Adjustments)(Php)	(D= B + C) Total Generation Cost for the Month	(D/A) Average Generation Cost
NPC-PSALM	33%	6,565,195.70	19,790,593.04		19,790,593.04	3.0145
BILATERAL CONTRACTS w/ IPPs						
IPP1 - SAN MIGUEL CONSOLIDATED POWER CORPORATION	0%			-	-	
IPP2 - THERMA SOUTH, INC. (TSI)	27%	5,485,999.99	44,152,746.14		44,152,746.14	8.0483
IPP3 - PEAKPOWER SAN FRANCISCO, INC. (PSFI)	0%	-	8,803,086.62		8,803,086.62	#DIV/0!
IPP4 - SARANGANI ENERGY CORPORATION (SEC)	29%	5,824,452.13	43,412,219.61		43,412,219.61	7.4534
IPP5 - GNPOWER KAUSWAGAN LTD. CO. (GNPK)	0%	-	-		-	
WESM	11%	2,164,960.00	6,654,341.29	340,894.45	6,995,235.74	3.2311
SELF-GENERATION	0%				-	
SALE FOR RESALE	0%				-	
OTHERS	0%				-	
TOTAL	100%	20,040,607.82	122,812,986.70	340,894.45	123,153,881.15	